

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 15, 1998

COUNTY FISCAL LETTER NO. 98/99-08

TO ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 1998/99 PLANNING ALLOCATIONS FOR THE  
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS  
(CalWORKs) PROGRAM-SUBSTANCE ABUSE AND MENTAL HEALTH  
TREATMENT (SAMHT)

Contingent upon approval of the State budget, the amounts identified on the enclosed Attachment are your General Fund planning allocations for SAMHT services.

Pursuant to Assembly Bill 1542 (Sections 114 and 115), the California Department of Social Services is distributing the funds appropriated in the Budget Act for SAMHT services to counties separately from the CalWORKs allocation. This planning allocation does not include \$45.2 million in proposed Mental Health Treatment funds that are still in discussion at the Legislature. The Mental Health Treatment funds will be included in the final allocation after the State budget is approved.

This planning allocation only includes the proposed Substance Abuse Treatment funds in the amount of \$59.7 million, of which \$54.7 million is State General Fund and \$5 million is Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds. The allocation of \$5 million in SAPT Block Grant funds is shown as a separate allocation on the Attachment. The SAPT Block Grant funds must be expended according to Federal requirements for the purchase of specific Substance Abuse Treatment services. These funds cannot be used to fund Mental Health Treatment services. For specific information regarding compliance with Federal Regulations, please reference All County Letter NO. 98-23, dated April 22, 1998.

As in FY 1997/98, these allocations are distributed based on each county's percent of the statewide CalWORKs Welfare to Work Services FY 1998/99 planning allocation.

Specific Program Codes and instructions for claiming expenditures will be provided in the final allocation letter for FY 1998/99.

If you have any questions, please contact your county program analyst at the Contracts and Financial Analysis Bureau at (916) 657-3806.

*Original Signed By  
Douglas D. Park, Chief on July 15, 1998*

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

**FY 1998/99 Planning Allocation**  
**CalWORKs - SUBSTANCE ABUSE & MENTAL HEALTH TREATMENT**

Attachment

Attachment

County	% of FY 98/99 CalWORKs Total Allocation	Substance Abuse Treatment State GF	Mental Health * Treatment State GF	Substance Abuse Treatment Reimbursement
ALAMEDA	0.040566	\$2,217,930	\$0	\$202,826
ALPINE	0.000207	\$11,335	\$0	\$1,037
AMADOR	0.000646	\$35,330	\$0	\$3,231
BUTTE	0.009792	\$535,395	\$0	\$48,962
CALAVERAS	0.001124	\$61,443	\$0	\$5,619
COLUSA	0.000801	\$43,773	\$0	\$4,003
CONTRA COSTA	0.017926	\$980,125	\$0	\$89,632
DEL NORTE	0.001499	\$81,967	\$0	\$7,496
EL DORADO	0.002476	\$135,386	\$0	\$12,381
FRESNO	0.038763	\$2,119,343	\$0	\$193,813
GLENN	0.000865	\$47,295	\$0	\$4,325
HUMBOLDT	0.004809	\$262,909	\$0	\$24,043
IMPERIAL	0.009288	\$507,843	\$0	\$46,442
INYO	0.000608	\$33,225	\$0	\$3,038
KERN	0.027303	\$1,492,768	\$0	\$136,513
KINGS	0.004422	\$241,780	\$0	\$22,111
LAKE	0.003221	\$176,102	\$0	\$16,104
LASSEN	0.001155	\$63,150	\$0	\$5,775
LOS ANGELES	0.316754	\$17,318,512	\$0	\$1,583,769
MADERA	0.004394	\$240,255	\$0	\$21,971
MARIN	0.001720	\$94,065	\$0	\$8,602
MARIPOSA	0.000747	\$40,841	\$0	\$3,735
MENDOCINO	0.003350	\$183,169	\$0	\$16,751
MERCED	0.013835	\$756,417	\$0	\$69,174
MODOC	0.001022	\$55,895	\$0	\$5,112
MONO	0.000443	\$24,248	\$0	\$2,217
MONTEREY	0.008907	\$486,986	\$0	\$44,535
NAPA	0.001958	\$107,027	\$0	\$9,788
NEVADA	0.001644	\$89,875	\$0	\$8,219
ORANGE	0.044644	\$2,440,925	\$0	\$223,221
PLACER	0.004304	\$235,324	\$0	\$21,520
PLUMAS	0.000748	\$40,903	\$0	\$3,741
RIVERSIDE	0.038366	\$2,097,686	\$0	\$191,832
SACRAMENTO	0.058511	\$3,199,079	\$0	\$292,554
SAN BENITO	0.001183	\$64,707	\$0	\$5,917
SAN BERNARDINO	0.071363	\$3,901,755	\$0	\$356,813
SAN DIEGO	0.070838	\$3,873,050	\$0	\$354,188
SAN FRANCISCO	0.014019	\$766,493	\$0	\$70,095
SAN JOAQUIN	0.025303	\$1,383,418	\$0	\$126,513
SAN LUIS OBISPO	0.003845	\$210,230	\$0	\$19,225
SAN MATEO	0.006498	\$355,295	\$0	\$32,492
SANTA BARBARA	0.007466	\$408,224	\$0	\$37,332
SANTA CLARA	0.031531	\$1,723,973	\$0	\$157,656
SANTA CRUZ	0.004307	\$235,472	\$0	\$21,534
SHASTA	0.007910	\$432,490	\$0	\$39,551
SIERRA	0.000324	\$17,707	\$0	\$1,619
SISKIYOU	0.002126	\$116,254	\$0	\$10,631
SOLANO	0.010188	\$557,009	\$0	\$50,938
SONOMA	0.008381	\$458,247	\$0	\$41,906
STANISLAUS	0.018255	\$998,104	\$0	\$91,276
SUTTER	0.002806	\$153,440	\$0	\$14,032
TEHAMA	0.002207	\$120,648	\$0	\$11,033
TRINITY	0.000981	\$53,611	\$0	\$4,903
TULARE	0.019783	\$1,081,622	\$0	\$98,914
TUOLUMNE	0.001570	\$85,819	\$0	\$7,849
VENTURA	0.011854	\$648,133	\$0	\$59,272
YOLO	0.005513	\$301,438	\$0	\$27,567
YUBA	0.004930	\$269,555	\$0	\$24,652
TOTAL	1.000000	\$54,675,000	\$0	\$5,000,000

\* Subsequent to Budget approval, individual county breakdowns for Mental Health Treatment will be included with the final allocation letter for FY 1998/99.